

 Brent	Schools Forum 22 nd October 2014 Report from the Strategic Director for Children & Young People
For Decision	
The Gordon Brown Outdoor Education Centre Request for continuing Dedicated Schools Grant funding in 2015-16	

1.0 Consultation and Decision Making

- 1.1 At the meeting of 23rd October 2013, the Schools Forum asked for detailed information on the services provided at the Gordon Brown Outdoor Education Centre (The Centre) which are subsidised by funding received from the Dedicated Schools Grant (DSG).
- 1.2 This is one of a series of reports to be presented to the Schools Forum, to allow the group to review, challenge and agree the spending on services provided by the Council and funded by the DSG.
- 1.3 The Gordon Brown Outdoor Education Centre is managed by the Children and Young People Directorate and has received funding through the DSG since 2011
- 1.4 This funding has provided an average subsidy of 10% for Brent schools on the centre's standard residential prices.

2.0 The Centre

- 2.1 The Gordon Brown Outdoor Education Centre is owned by the London Borough of Brent and set in 25 acres of rural countryside in Rotherwick Hampshire, about an hour's travel time (by car) from London.
- 2.2 The Centre offers outdoor education visits, either residential or day, which provide an invaluable opportunity to enrich young peoples' learning, raise their self-esteem, increase their motivation and appetite for learning and improve their health and wellbeing. Schools also have the option to tailor any programmes offered by the centre to meet their specific needs whether linked to the curriculum, team building or for example, end of term reward sessions.
- 2.3 All the children that visit The Centre have an opportunity to directly experience the irreplaceable quality of learning and being outdoors in the environment, both as a positive influence for social and environmental sustainability and as a place for personal growth and change. This is an experience that stays with them for a lifetime.
- 2.4 A visit to The Centre provides a unique encounter for children of all ages, particularly from Brent, especially those who may not otherwise be able to access and experience their natural environment in a safe, secure and untarnished setting. These visits embrace a diverse range of learning through outdoor activities which offers children life changing experiences that they cherish into adulthood.

3.0 Government support for outdoor education in the curriculum

- 3.1 Government briefing papers¹ show strong support for the value of outdoor learning. They declare the overwhelming case for regular participation in adventurous environmental education as a core part of the curriculum and feedback

¹ English Outdoor Council (2009); Curriculum for Excellence through Outdoor Learning (Learning and Teaching Scotland, 2010)

from schools that have visited the centre (see Appendix A) shows in that for children, and in line with the government's thinking, a visit to The Centre:

- Helps to develop resilience and contributes to physical, psychological and social wellbeing,
- Helps young people to manage risk and encourages them to welcome challenge,
- Provides a safe environment for children to be away from home, often for the first time,
- Provides an opportunity for children to promote their self-esteem and emotional wellbeing and helps them form and maintain worthwhile and satisfying relationships,
- Provides an important opportunity for young people to learn and manage their own safety,
- Helps address health and obesity problems by teaching children how much healthy fun outdoor activity can be.

- 3.2 A National Trust survey² also assessed the impact on children missing out on the pure joy of connecting within the natural world and found that if a child learnt about the environment (in the environment), it influenced the way they treated it in the future. High quality out-of-classroom learning, as taught at the centre, influences how children behave and the lifestyle choices they make in the future. It shows the potential for school trips to the centre not just to change individual lives, but the lives of the communities the children live in.
- 3.3 OFSTED published a report³ on learning outside the Classroom and amongst its findings declared that “when planned and implemented well, learning outside the classroom contributed significantly to raising standards and improving pupils’ personal, social and emotional development”. This is exactly what a visit to the centre aims to provide for the children of Brent.
- 3.4 This has influenced Government ministers to prioritize outdoor play as it is now believed that children need “spaces where they can play, where they can feel completely free, where they can safely push their boundaries”. The Children’s Minister said that outside education and play has “huge potential to be at the heart of rehabilitating much of the breakdown in our society”. With the UK’s open spaces shrinking further every year, the importance of The Centre and the impact it can have on children’s overcrowded inner city lives, has never been greater.

4.0 Service offer

- 4.1 The Centre mainly provides residential, day, and weekend visits to all schools, Brent and non-Brent schools. Brent schools pay a subsidised rate whilst non-Brent schools pay the full rates (see Appendix B)
- 4.2 In addition, the centre offers weekend residential stays, holiday activities and day bookings for all schools (all year groups) and other children’s activity oriented groups such as scouts, cubs and beavers; rainbows, brownies and guides; church, youth and music groups and town twinning trips. Day visits can be incorporated within residential weeks for children who may not be able to attend a residential week with their school for cultural or financial reasons. The Centre extends flexibility to accommodate schools, where requested, to ensure that key curriculum linked activities happen on those days and that children are included in the full experience of visiting Centre.
- 4.3 Children with and from special needs schools and groups are welcome and the centre endeavours to meet the specific needs of these children.
- 4.4 All diets, allergies and religious food requirements are catered for. The Centre has worked extremely hard at reducing catering costs, particularly with the increases in food prices, fuel and energy. Every area of the centre has

² National Trust – Natural Childhood by Stephen Moss (doc. 1355766991839)

³ OFSTED – October 2008 Ref. 070299

been scrutinized to ensure that a diverse and healthy menu is provided without compromising the quality (or indeed quantity) of the meals provided.

- 4.5 In the 2013-14 academic year, the Centre's occupancy rate averaged 82% (see Appendix C).
- 4.6 Full occupancy is only limited by the number of beds and dormitory arrangements currently available and the weather conditions during the colder months of the year where discounts (or cheaper and negotiated prices) are offered to schools to increase take-up in these periods.
- 4.7 In order to maximise income and support the sustainability of the centre for Brent children, the Centre offers a range of day visits and holiday themed activity days for local school children during all school holidays. On average, about 260 children a week participate in activities offered by the Centre over eleven weeks of the school holidays.
- 4.8 To maximise its income generation potential, the centre also accepts all year round corporate bookings for team working, volunteer site working and other community based activities. These activities not only bring in some much needed income but in many instances leave lasting legacies e.g. the corporate group responsible for refurbishing the allotment.
- 4.9 Also offered by the centre are all year round birthday parties for children (minimum of 12 children for £120.00 per 2 hour activity). These can be hosted with campfires and marshmallow toasting, at an additional cost of £35.00 (for half an hour)
- 4.10 These sessions mean that the centre is open 50 weeks of the year (and 24 hours a day when residential places are taken) and can further subsidise the charges to Brent schools (and children) to ensure that as many children as possible are able to experience and enjoy a visit to the centre.
- 4.11 These year round activities help to cover all of the centre's operating costs and with the growth in its non-Brent schools, school holiday and other activities ensure that it has been able to absorb the significant increases in running costs over recent years as well as invest in facilities at the Centre, for example the small animal area which is particularly popular with children who do not have a pet at home.
- 4.12 The table below which shows a summary of the types of income received by the centre in 2013-14 financial year demonstrates the income opportunities the centre embraces which to a large extent also help to subsidise the cost of attendance for Brent schools.

Income type	Brent	Non-Brent	Other	Total
Residentials	£163,653	£69,862		£233,516
Corporate events	£2,985	£4,481		£7,466
Day visits		£28,631		£28,631
Guides & Scouts		£4,007		£4,007
Holiday activity days		£47,459		£47,459
Birthday parties & family events		£32,678		£32,678
Tuck shop & souvenirs			£8,519	£8,519
Brent Council – Schools Forum	£50,000			£50,000
Hampshire County Council			£12,744	£12,744
Other	£4,680		£2,185	£6,865
Total	£221,318	£187,118	£23,441	£431,884

5.0 Outdoor and curriculum themed activities

The centre offers a rich range of curriculum themed activities that are specifically designed (by staff at the centre) to engage children with the outdoor environment and give them the confidence to explore and learn from what it has to offer. These activities aim to embed in them knowledge and understanding of nature (including animals), the impact of past and present civilisations and how they can help to preserve it.

5.1 The outdoor activities offered include

- Orienteering
- Fires & Cooking
- Night walking
- Archery
- Trim Trail Course
- Low Rope Course
- Climbing (rent a wall)
- Laserquest
- Shelter Building & Survival
- Canoeing
- Eco Sports
-

5.2 The curriculum themed activities offered include

- Ancient Egyptians
- Bird watching
- Busy Bees
- Celts
- Conservation
- Dinosaurs
- Environmental Art
- Food Chains
- Goldilocks
- Great Fire of London
- Greeks
- Gruffalo
- Pirates
- Pond Dipping/Mini beasts
- River Study
- Robin Hood
- Rocks & Soils
- Romans
- Teddy Bears Picnic
- Three Little Pigs
- Tudors
- Vikings
- Village Study
- Walk into History

6.0 Funding

6.1 The current DSG funding of £50,000 has helped to subsidise the costs to Brent Schools.

This subsidy means that the centre can offer Brent schools a week's residential stay at an affordable cost per child

6.2 Whilst residential stays are usually for a week, visits are offered in part weeks (1 to 3 days), if it makes it more affordable for schools and allows more children to be able to benefit from the opportunities offered at the centre.

6.3 The table below summarises the centre's income and expenditure for the 2013-14 financial year and shows how the DSG funding is key to its viability.

	Revised Budget	Final Outturn	Outturn Variance
Expenditure			
Direct Employees	£229,601	£242,567	£12,966
Other Employees (Helpers)	£10,000	£10,268	£268
Indirect Employee Expenses	£1,500	£3,215	£1,715
Premises	£60,600	£51,603	(£8,997)
Transport	£5,050	£2,750	(£2,300)
Supplies & Services	£114,225	£122,960	£8,732
Total Expenditure	£420,976	£433,363	£12,384

	Revised Budget	Final Outturn	Outturn Variance
Income			
External Income	(£169,500)	(£210,565)	(£41,065)
Internal Income	(£200,000)	(£171,319)	£28,682
Brent Council - Schools Forum	(£50,000)	(£50,000)	£0
Brent Council - General Fund		(£1,479)	(£1,479)
Total Income	(£419,500)	(£433,363)	(£13,863)
Total Net	£1,479	£0	(£1,479)

6.4 Summary of 2014-15 budget, Year to Date (YTD - July 2014) and Forecast Outturn (March 2015)

	Agreed Budget ⁴	YTD (Jul 14)	Forecast (Mar 15)	Forecast Variance
Expenditure				
Direct Employees	£244,000	£100,124	£300,372 ⁵	£56,372
Other Employees (Helpers)	£12,500	£4,059	£12,178	(£322)
Indirect Employee Expenses	£3,500	£60	£180	(£3,320)
Premises	£60,000	£19,162	£57,487	(£2,513)
Transport	£5,000	£1,230	£3,689	(£1,311)
Supplies & Services	£95,000	£24,428	£73,284	(£21,716)
Total Expenditure	£420,000	£149,063	£447,190	£27,190
Income				
External Income	(£170,000)	(£126,553)	(£170,000)	£0
Internal Income	(£200,000)	(£87,168)	(£200,000)	£0
Brent Council - Schools Forum	(£50,000)		(£50,000)	£0
Brent Council - General Fund ⁴			£0	£0
Total Income	(£420,000)	(£213,720)	(£420,000)	£0
Total Net	£0	(£64,657)	£27,190	£27,190

7.0 Future plans – increasing capacity

- 7.1 It is clear that there is a limit to the extent that the centre has been able to extend the opportunities it offers to all children and maximise its offer in terms of school residential visits simply due to its accommodation capacity, which can presently cater for 82 children (including camping) when all its buildings are occupied.
- 7.2 The Shrubbery, one of the main residential accommodation blocks at the centre, was built as a short term structure nearly 50 years ago and it is now evident that it is considerably past being a viable building.
- 7.3 Brent Council is currently appraising options and costs for rebuilding, and relocating the existing shrubbery building which will provide the centre with a new 44 bed residential block.
- 7.4 The new building will enhance the centre's ability to meet the needs of Brent schools and confirm bookings that are already being received for 2015-16

⁴ To be revised

⁵ Due to application of the London Living Wage

7.5 The current and proposed capacity of the centre is as follows (see Appendix D)

Building	Current Capacity		Proposed Capacity	
	Children	Teachers	Children	Teachers
Main Building	32	4	32	4
Shrubbery	26	4	44	8
Tipis	24	4	24	4
Total residential capacity	82	12	100	16

8.0 Recommendation

- 8.1 There is no doubt that the current funding of £50,000 agreed by the Schools Forum enables the on-going subsidisation of the cost of residential places for Brent schools and children.
- 8.2 The Schools Forum is therefore asked to formally agree to continue to support this subsidy in 2015-16 and beyond.
- 8.3 The Schools Forum is also asked, in addition, to approve an additional £10,000 from the DSG in 2015-16 to enable the Centre to maintain the current prices for 2014-15 into 2015-16. This additional amount will allow the centre to meet the increasing cost of provision without having to pass on any additional cost to Brent schools and pupils.

9.0 Appendices

- A Feedback from schools that have visited the centre
- B 2014-15 academic year price list for residential visits
- C 2013-14 occupancy and activity statistics
- D Layout options for the new proposed Shrubbery building

Contact Officers

Sara Williams, Operational Director for Children and Young People

Brent Civic Centre
Engineers Way
Wembley, Middlesex HA9 0FJ

Angela Chiswell, Head of Youth Support Services

Brent Civic Centre
Engineers Way
Wembley, Middlesex HA9 0FJ

Tess Malcolm, Head of Centre

Gordon Brown Outdoor Education Centre
Ridge Lane, Rotherwick
Hampshire RG27 9AT

Feedback from schools that have visited the Gordon Brown Centre

Braintcroft Primary School

I brought 29 Year 4 children for 2 nights, 3 days experience in tipis. It was fantastic for the children as they had never been camping before. All activities were ideal for the group and the staff are welcoming and accommodating. I can't wait until next year!

Mr Seth, Year 4 Leader

Roe Green Junior School

The Gordon Brown Outdoor Education Centre provides Brent children with a unique opportunity to experience living together with their peers and with other adults in a secure and environmentally, friendly centre.

It enables the children to grow, socially and emotionally and become more independent young people. Parents say that their children return feeling happy and more confident, albeit muddy and tired!

Melissa Loosemore, Head Teacher

Malorees Junior School

Learned lots of survival & life skills, e.g. hunting, shelter building, & cooking. The children learned to work as teams.

Sandhya Ellis, Year 5 Teacher

Children loved exploring new spaces, more class interaction- greater independence

S. McColl, Year 5 Teacher

My children

- Displayed a sense of achievement when completing tasks.
- Faced their fears in a new environment.
- Built relationships with other schools and centre staff.
- Took responsibility for their own welfare.

Mrs C Fowler, Head Teacher

St Margaret Clitherow

At the GBOEC children enjoy the space and freedom to develop worthwhile and long-term friendship. This relationship development is only possible with a residential stay at the GBOEC. The visit provides challenges which builds self-esteem and confidence and not only benefits them on their return to the classroom but stays with them through their adult life.

Ewa McSperrin, Head Teacher

	Rates for Brent schools						Rates for non-Brent schools					
	per block/week			per child			per block/week			per child		
Week beginning	Main Building	Shrubbery	Tents/Tipis	for 5 days (full week)	for 3 days (half week)	Overnight (+ 2 days)	Main Building	Shrubbery	Tents/Tipis	for 5 days (full week)	for 3 days (half week)	Overnight (+ 2 days)
Capacity	sleeps 32	sleeps 26	camps 24	(no minimum numbers)			sleeps 32	sleeps 26	camps 24	(minimum numbers apply)		
01 Sep 14	Activity Week						Activity Week					
08 Sep 14	£3,904	£3,172	£2,928	£122	£73	£48	£4,416	£3,588	£3,312	£138	£82	£55
15 Sep 14	£3,904	£3,172	£2,928	£122	£73	£48	£4,416	£3,588	£3,312	£138	£82	£55
22 Sep 14	£4,416	£3,588	£3,312	£138	£82	£55	£4,832	£3,926	£3,624	£151	£90	£60
29 Sep 14	£4,416	£3,588	£3,312	£138	£82	£55	£4,832	£3,926	£3,624	£151	£90	£60
06 Oct 14	£4,416	£3,588	£3,312	£138	£82	£55	£4,832	£3,926	£3,624	£151	£90	£60
13 Oct 14	£4,416	£3,588	£3,312	£138	£82	£55	£4,832	£3,926	£3,624	£151	£90	£60
20 Oct 14	£4,416	£3,588	£3,312	£138	£82	£55	£4,832	£3,926	£3,624	£151	£90	£60
27 Oct 14	Half-term (closed for residential stays)						Half-term (closed for residential stays)					
03 Nov 14	£4,416	£3,588	N/A	£138	£82	£55	£4,832	£3,926	N/A	£151	£90	£60
10 Nov 14	£4,416	£3,588	N/A	£138	£82	£55	£4,832	£3,926	N/A	£151	£90	£60
17 Nov 14	£4,416	£3,588	N/A	£138	£82	£55	£4,832	£3,926	N/A	£151	£90	£60
24 Nov 14	£4,416	£3,588	N/A	£138	£82	£55	£4,832	£3,926	N/A	£151	£90	£60
01 Dec 14	£4,416	£3,588	N/A	£138	£82	£55	£4,416	£3,588	N/A	£138	£82	£55
08 Dec 14	£3,904	£3,172	N/A	£122	£73	£48	£4,416	£3,588	N/A	£138	£82	£55
15 Dec 14	£3,904	£3,172	N/A	£122	£73	£48	£4,416	£3,588	N/A	£138	£82	£55
22 Dec 14	Christmas Break (closed for residential stays)						Christmas Break (closed for residential stays)					
29 Dec 14												
05 Jan 15	£3,904	£3,172	N/A	£122	£73	£48	£4,416	£3,588	N/A	£138	£82	£55
12 Jan 15	£3,904	£3,172	N/A	£122	£73	£48	£4,416	£3,588	N/A	£138	£82	£55
19 Jan 15	£3,904	£3,172	N/A	£122	£73	£48	£4,416	£3,588	N/A	£138	£82	£55
26 Jan 15	£3,904	£3,172	N/A	£122	£73	£48	£4,416	£3,588	N/A	£138	£82	£55
02 Feb 15	£4,416	£3,588	N/A	£138	£82	£55	£4,832	£3,926	N/A	£151	£90	£60
09 Feb 15	£4,416	£3,588	N/A	£138	£82	£55	£4,832	£3,926	N/A	£151	£90	£60
16 Feb 15	Half-term (closed for residential stays)						Half-term (closed for residential stays)					
23 Feb 15	£4,416	£3,588	N/A	£138	£82	£55	£4,832	£3,926	N/A	£151	£90	£60
02 Mar 15	£4,416	£3,588	N/A	£138	£82	£55	£4,832	£3,926	N/A	£151	£90	£60
09 Mar 15	£4,416	£3,588	N/A	£138	£82	£55	£4,832	£3,926	N/A	£151	£90	£60
16 Mar 15	£4,416	£3,588	N/A	£138	£82	£55	£4,832	£3,926	N/A	£151	£90	£60
23 Mar 15	£4,416	£3,588	N/A	£138	£82	£55	£4,832	£3,926	N/A	£151	£90	£60
30 Mar 15	£3,532	£2,870	£2,650	£110	£82	£55	£3,865	£3,140	N/A	£120	£90	£60
06 Apr 15	Easter Break (closed for residential stays)						Easter Break (closed for residential stays)					
13 Apr 15												
20 Apr 15	£4,736	£3,848	£3,552	£148	£89	£59	£5,280	£4,290	£3,960	£165	£99	£66
27 Apr 15	£4,736	£3,848	£3,552	£148	£89	£59	£5,280	£4,290	£3,960	£165	£99	£66
04 May 15	£3,808	£3,094	£2,856	£119	£89	£59	£4,224	£3,432	£3,168	£132	£99	£66
11 May 15	£4,736	£3,848	£3,552	£148	£89	£59	£5,280	£4,290	£3,960	£165	£99	£66
18 May 15	£4,736	£3,848	£3,552	£148	£89	£59	£5,280	£4,290	£3,960	£165	£99	£66
25 May 15	Half-term (closed for residential stays)						Half-term (closed for residential stays)					
01 Jun 15	£5,056	£4,108	£3,792	£158	£95	£63	£5,920	£4,810	£4,440	£185	£111	£74
08 Jun 15	£5,056	£4,108	£3,792	£158	£95	£63	£5,920	£4,810	£4,440	£185	£111	£74
15 Jun 15	£5,056	£4,108	£3,792	£158	£95	£63	£5,920	£4,810	£4,440	£185	£111	£74
22 Jun 15	£5,056	£4,108	£3,792	£158	£95	£63	£5,920	£4,810	£4,440	£185	£111	£74
29 Jun 15	£5,056	£4,108	£3,792	£158	£95	£63	£5,920	£4,810	£4,440	£185	£111	£74
06 Jul 15	£5,056	£4,108	£3,792	£158	£95	£63	£5,920	£4,810	£4,440	£185	£111	£74
13 Jul 15	£5,056	£4,108	£3,792	£158	£95	£63	£5,920	£4,810	£4,440	£185	£111	£74

Notes:

1 Camping is closed during the winter months

Camping figures are based on 24 children but there is some flexibility so can bring additional children who are charged on an individual 'head' basis.

2 Non-exclusive use can only be guaranteed when a booking for all centre accommodation is made (including Campsite when open)

3 Cancellation terms are: bookings to 6 months incurs loss of deposit and 6 months to arrival date full cost will be invoiced unless we can resell booking when only deposit will be lost.

4 Prices are per building for maximum occupancy of 32 in Main and 26 in Shrubbery. You must adhere to room capacities with respect to sex of children.

Any additional children (where possible) will be charged prop-rata with a 25% reduction.

5 April 20th can be a 4 day if needed and price would be apportioned as appropriate due to possible inset day/1st day back from Easter break

The Gorodon Brown Outdoor Education Centre - Occupancy & Activities in 2013-14

Week beginning	Main Building				Shruberry				Total no. of residing children	Average % take-up	Activities	
	no. of Brent schools	no. of non-Brent schools	no. of residing children	% take-up	no. of Brent schools	no. of non-Brent schools	no. of residing children	% take-up			camping children	holiday activity children
Capacity			32				26					
09 Sep 13		1	32	100%		1	26	100%	58	100%		
16 Sep 13		1	36	113%				0%	36	56%	22	
23 Sep 13	1		33	103%	1		26	100%	59	102%		
30 Sep 13	1		35	109%	1		26	100%	61	105%		
07 Oct 13		1	32	100%		1	26	100%	58	100%		
14 Oct 13	1		33	103%	1		26	100%	59	102%		
21 Oct 13	1		32	100%	1		26	100%	58	100%		
28 Oct 13	school holidays											354
04 Nov 13												
11 Nov 13	1		30	94%				0%	30	47%		
18 Nov 13				0%		1	26	100%	26	50%		
25 Nov 13	1		32	100%				0%	32	50%		
02 Dec 13		1	32	100%				0%	32	50%		
09 Dec 13	1		32	100%				0%	32	50%		
16 Dec 13		1	10	31%				0%	10	16%		
23 Dec 13	school holidays											136
30 Dec 13												
06 Jan 14									0			
13 Jan 14				0%				0%	0	0%		
20 Jan 14				0%				0%	0	0%		
27 Jan 14	1		30	94%				0%	30	47%		
03 Feb 14	1		32	100%	1		26	100%	58	100%		
10 Feb 14		1	32	100%		1	26	100%	58	100%		
17 Feb 14	school holidays											251
24 Feb 14	1		32	100%	1		26	100%	58	100%		
03 Mar 14		1	32	100%		1	26	100%	58	100%		
10 Mar 14	1		32	100%				0%	32	50%		
17 Mar 14	1		34	106%	1		26	100%	60	103%		
24 Mar 14	1		32	100%	1		24	92%	56	96%		
31 Mar 14	1		32	100%	1		24	92%	56	96%		
07 Apr 14	school holidays											299
14 Apr 14												225
21 Apr 14									0			
28 Apr 14	1		32	100%	1		32	123%	64	112%	8	
05 May 14		1	32	100%		1	26	100%	58	100%		
12 May 14	1		47	147%	1		26	100%	73	123%	30	
19 May 14	1		32	100%	1		26	100%	58	100%	24	
26 May 14	school holidays											253
02 Jun 14	1		32	100%	1		26	100%	58	100%	18	
09 Jun 14	1		32	100%	1		26	100%	58	100%	32	
16 Jun 14	1		32	100%	1		26	100%	58	100%	32	
23 Jun 14		1	32	100%		1	27	104%	59	102%	34	
30 Jun 14	1		32	100%	1		26	100%	58	100%		
07 Jul 14	1		32	100%	1		26	100%	58	100%	24	
14 Jul 14	1	1	32	100%		1	26	100%	58	100%	22	
21 Jul 14	school holidays											
28 Jul 14												314
04 Aug 14												266
11 Aug 14												272
18 Aug 14												253
25 Aug 14												268
01 Sep 14												
	23	10	1,024	91%	17	8	653	72%	1,677	82%	246	2,891

2 Proposed Options

2.1 Option One

Option One Proposed layout provides the following:

- Two en-suite twin teacher/staff bedrooms
- Male dormitory with 22 person capacity, shower/WC facility located off male dormitory
- Female dormitory with 22 person capacity, shower/WC facility located off male dormitory



Figure 1: Option One Proposed Layout

2.2 Option Two

Option Two Proposed layout provides the following:

- Two en-suite twin teacher/staff bedrooms
- Male dormitory with 22 person capacity, shower/WC facility located off male dormitory
- Female dormitory with 22 person capacity, shower/WC facility located off male dormitory
- Two en-suite twin GBC Staff bedrooms
- Classroom
- General visitor accessible shower and WC facilities.



Figure 1: Option Two Proposed Layout